


**COMMON COUNCIL
Agenda Request Form**

(Form B-01-2012)

Organizations and individuals are asked to submit a request form and supporting documents to be placed on the agenda. You will be contacted by the City confirming the date of the meeting in which your request will be heard. Please make sure that your contact information is accurate in case we need to get in touch with you. The Common Council meets on the 1st and 3rd Monday of each month at 6:00 p.m. in City Hall located at 70 E. Monroe Street.

Date Submitted:	February 26, 2016	Meeting Date:	March 7, 2016
Contact Information:			
Requested by:	Chip Orner, Director of Parks and Recreation 		
On Behalf of Organization or Individual:	Park Board		
Telephone:	317-736-3689		
Email address:	corner@franklin.in.gov		
Mailing Address:	396 Branigin Blvd., Franklin, IN 46131		
Describe Request:			
Additional Appropriation for Parks/Cemetery Deferred Maintenance			
List Supporting Documentation Provided:			
Who will present the request?			
Name:	Chip Orner, Director of Parks and Recreation	Telephone:	317-736-3689

In order for an individual and/or agency to be considered for new business on the Common Council agenda, this reservation form and supporting documents must be received in the Mayor's office no later than 4:00 p.m. on the Wednesday before the meeting.



Franklin Parks & Recreation

To: Mayor McGuinness
Common Council Members
Jayne Rhoades, Clerk-Treasurer

From: Chip Orner, Director of Parks and Recreation
Franklin Parks and Recreation Department

Re: Council Ordinance 16-03

Date: February 26, 2016

The Park Board is seeking your support for an additional appropriation from the Park General Fund and Rainy Day Fund in the following amounts for 2016:

204	Park General Fund	\$250,000
246	Rainy Day Fund	\$ 72,000

The Park Board and staff spent much of 2015 conducting site visits to every park and facility that is under the jurisdiction of the Franklin Parks and Recreation Department and Park Board. The result was the creation of a Deferred Maintenance Action Plan to address a backlog of maintenance needs to our current facilities. An analysis of upcoming maintenance & equipment needs for the department was also conducted at this time. The current deferred maintenance of parks & facilities currently is \$1,625,000. This maintenance backlog has been created because of a number of issues including the addition of new facilities/equipment, renovation of existing facilities and the lack of a capital improvement appropriation in our budget for the past several years.

A multi-year action plan has been created to address the identified deferred maintenance & equipment replacement. This additional appropriation will address what the Park Board has identified as the most critical needs of the department. As the budget allows, additional deferred maintenance will be taken care of in future years.

Attached you will find the Park Board's year one identified deferred maintenance/equipment replacement plan for 2016. The projects range from tree removal & replacement in parks / cemetery to fleet rotation and existing Greenway Trail maintenance.

Feel free to contact me if you have questions regarding the 2016 Deferred Maintenance Action Plan. A detailed presentation will be given at the March 7 Common Council meeting.

2016 Deferred Maintenance – ACTION PLAN

PROJECT	RECREATION CENTER	PARK OPERATIONS	FAMILY AQUATIC CENTER	ACTIVE ADULT CENTER	GREENLAWN CEMETERY	PROJECT TOTAL
Tree Removal & Replacement		\$ 35,000			\$ 20,000	\$ 55,000
Greenway Trail Repairs & Maintenance		\$ 30,000				\$ 30,000
Resurface Basketball Court @ Schmidt Park		\$ 6,000				\$ 6,000
Replace shingles, gutters and seal windows Exterior Painted				\$ 40,000		\$ 40,000
ADA Playground attachment – Province Park		\$ 6,000				\$ 6,000
Chemical Room door replacements			\$ 10,000			\$ 10,000
Restroom & Sunset Shelter Renovation @ Province		\$ 27,000				\$ 27,000
Replace shade structure @ Province playground		\$ 4,000				\$ 4,000
Greenway Trail bridges painted		\$ 9,000				\$ 9,000
Replace FUNbrella tops (4)			\$ 10,000			\$ 10,000
Replace ADA ladder			\$ 5,000			\$ 5,000
Replace ADA accessible chair lift			\$ 8,400			\$ 8,400
Fleet Rotation		\$ 151,000 Toolcat \$ 45,000 Van #2 \$ 18,000 Van #3 \$ 18,000 Mower #1 \$ 10,000 Mower #2 \$ 10,000 Mower #3 \$10,000 Truck #1 \$ 20,000 Truck #2 \$20,000			\$ 27,000 Mower #1 \$ 8,000 Mower #2 \$ 8,000 Utility \$11,000	\$ 178,000
Renovate Cemetery Maintenance facility					\$ 40,000	\$ 40,000
HVAC unit replacement – Racquetball courts	\$ 20,000					\$ 20,000
Replace Floor scrubber @ Recreation Center	\$ 8,600					\$ 8,600
Carpet & Tile Replacement				\$ 8,000		\$ 8,000
Play Structure & Water Slide Re-Gelcoat Paint supplies for bottom of Main Pool			\$ 35,000			\$ 35,000
TOTAL	\$ 28,600	\$ 268,000	\$ 68,400	\$ 48,000	\$ 87,000	\$ 500,000

CITY OF FRANKLIN, INDIANA

BUDGETARY ORDINANCE No.: 16-03 AN ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, it has been determined that it is now necessary to appropriate money from the Rainy Day fund in the amount of \$72,000 and the Park & Rec fund in the amount of \$250,000.00 for the 2016 Deferred Maintenance Action Plan.

NOW THEREFORE, be it ordained by the Common Council of City of Franklin, Indiana that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

Fund and Line Item	Amount Appropriated
Park & Rec- Capital – 204 001 300	\$250,000.00
Rainy Day-Services - 246 001 300	72,000.00

Introduced and Filed on the _____ day of _____, 2016.

DULY PASSED on this _____ day of _____, 2016, by the Common Council of the City of Franklin, Johnson County, Indiana, having been passed by a vote of _____ in Favor and _____ Opposed.

City of Franklin, Indiana, By its Common Council:

Voting Affirmative:

Voting Opposed:

Stephen Barnett, Council President

Stephen Barnett, Council President

Kenneth W. Austin, Vice President

Kenneth W. Austin, Vice President

Joseph P. Abban

Joseph P. Abban

Joseph R. Ault

Joseph R. Ault

Andrew Eggers

Andrew Eggers

Keith Fox

Keith Fox

Richard L. Wertz

Richard L. Wertz

Attest:

Jayne Rhoades
City Clerk-Treasurer

Presented by me to the Mayor of the City of Franklin for his approval or veto pursuant to Indiana Code § 36-4-6-15, 16, this _____ day of _____, 2016 at _____ o'clock a.m./p.m.

Jayne Rhoades,
City Clerk-Treasurer

This ordinance having been passed by the legislative body and presented to me [Approved by me and duly adopted, pursuant to Indiana Code § 36-4-6-16(a)(1)] [Vetoed, pursuant to Indiana Code § 36-4-6-16(a)(2)], this _____ day of _____, 2016 at _____ o'clock a.m./p.m.

Joseph E. McGuinness
Mayor

Attest:

Jayne Rhoades,
City Clerk-Treasurer

Prepared by: Jayne Rhoades/srb
Clerk-Treasurer